

West Virginia Department of Transportation

STIP Program Groupable Allocations

Amendment #6

FFY 2020				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$130,000,000	153%	\$45,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$7,000,000	85%	-\$1,200,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$11,000,000	157%	\$4,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$11,000,000	72%	-\$4,200,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$113,000,000	113%	\$13,000,000
TRAFFIC PROGRAM	\$25,000,000	\$91,000,000	364%	\$66,000,000

FFY 2021				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$118,000,000	139%	\$33,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$17,000,000	207%	\$8,800,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$16,000,000	229%	\$9,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$13,000,000	86%	-\$2,200,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$97,000,000	97%	-\$3,000,000
TRAFFIC PROGRAM	\$25,000,000	\$40,000,000	160%	\$15,000,000

FFY 2022				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$114,000,000	134%	\$29,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$42,000,000	512%	\$33,800,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$17,000,000	243%	\$10,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$21,000,000	138%	\$5,800,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$110,000,000	110%	\$10,000,000
TRAFFIC PROGRAM	\$25,000,000	\$61,000,000	244%	\$36,000,000

FFY 2023				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$110,000,000	129%	\$25,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$15,000,000	183%	\$6,800,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$29,000,000	414%	\$22,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$16,000,000	105%	\$800,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$100,000,000	100%	\$0
TRAFFIC PROGRAM	\$25,000,000	\$73,000,000	292%	\$48,000,000

FFY 2024				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$119,000,000	140%	\$34,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$23,000,000	280%	\$14,800,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$22,000,000	314%	\$15,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$16,000,000	105%	\$800,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$100,000,000	100%	\$0
TRAFFIC PROGRAM	\$25,000,000	\$55,000,000	220%	\$30,000,000

FFY 2025				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$85,000,000	\$130,000,000	153%	\$45,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$8,200,000	\$18,000,000	220%	\$9,800,000
LOCALIZED MOBILITY PROGRAM	\$7,000,000	\$22,000,000	314%	\$15,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$15,200,000	\$16,000,000	105%	\$800,000
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
RESURFACING PROGRAM	\$100,000,000	\$100,000,000	100%	\$0
TRAFFIC PROGRAM	\$25,000,000	\$70,000,000	280%	\$45,000,000